

**Corporate Plan PI Report Environment**

Monthly report for 2017-2018  
 Arranged by Aims  
 Filtered by Aim: Priorities Environment  
 For MDDC - Services

Key to Performance Status:

Performance Indicators: No Data Well below target Below target On target Above target Well above target

\* indicates that an entity is linked to the Aim by its parent Service

**Corporate Plan PI Report Environment**

**Priorities: Environment**

**Aims: Increase recycling and reduce the amount of waste**

**Performance Indicators**

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Note:
<u>Residual household waste per household (measured in Kilograms)</u>	276.89 (9/12)	374.20	420.00	32.80	63.57	98.56	130.52	166.92	195.29	224.36	255.24	285.00				285.00 (9/12)	Stuart Noyce	(April Janu: Figur suppl by DC one montl behin repor cycle (LD))
<u>% of Household Waste Reused, Recycled and Composted</u>	54.5% (9/12)	53.3%	53.0%	51.3%	52.6%	51.3%	51.8%	52.4%	52.5%	52.6%	52.7%	52.8%				52.8% (9/12)	Stuart Noyce	(Janu Figur for Ja 2018 recyc rate suppl by DC one montl behin repor cycle (LD))
<u>Net annual cost of waste service per household</u>	£58.66	£58.66	£50.35	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	£50.24	£50.24	Stuart Noyce	
<u>Number of Households on Chargeable Garden Waste</u>	8,327 (10/12)	8,536	9,000	8,692	8,973	9,107	9,343	9,449	9,537	9,520	9,268	9,286	9,330			9,330 (10/12)	Stuart Noyce	
<u>% of missed collections reported (refuse and organic waste)</u>	0.03% (10/12)	0.04%	0.03%	0.04%	0.03%	0.03%	0.03%	0.03%	0.03%	0.04%	0.04%	0.04%	0.04%			0.04% (10/12)	Stuart Noyce	
<u>% of Missed Collections logged (recycling)</u>	0.03% (10/12)	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%			0.03% (10/12)	Stuart Noyce	

**Aims: Protect the natural environment**

**Performance Indicators**

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>	8 (10/12)	10		5	9	10	13	16	21	24	31	36	41			41 (10/12)	Vicky Bowden	